



## Annual Work Plan (2018)

**UNDAF Outcome(s):**

By 2020, there are improved capacities to combat climate change and manage natural resources, and communities are more resilient to the effects natural and human-induced disasters

**Expected Output(s):**

*(Those that will result from the project and extracted from the CPAP)*

Capacities for policy-making and implementation of international agreements improved (UNDP CPD Output 4.1)

**Implementing Partner:**

Ministry of Environmental Protection

**Other Partners (i.e. Responsible Parties):**

UNDP CO Serbia

The objective of the project is to improve implementation of MEAs in Serbia by strengthening consultative processes and integrating MEA provisions into high-priority policies and programs at national and municipal levels. The project will strengthen participation in MEAs through targeted research, a comprehensive overview of MEA issues and activities, and ongoing input from civil society. It will also enable national and local government units to include global environmental considerations in selected reports and strategies. Finally, it will develop capacity in key target groups (Members of Parliament, youth, and university and mid-career students) to understand and participate in activities that benefit the global environment.

In 2018, the focus of the project will be on further capacity building of key target groups for environmental management and it will include further information sharing and fostering participation of CSOs in MEAs activities, supporting the implementation of SEA and EIA laws on the local level through establishment of an online database linked to the Ministry of Environment website, continued capacity building of key target groups – members of parliament, youth and students.

Programme Period:	2016-2020
Programme Component:	Mainstreaming environment and energy
Project Title:	Capacity Development for Improved Implementation of Multilateral Environmental Agreements (MEAs)
Award/Output Number:	00087663/00094606
Duration:	2017-2021

Estimated Annualized Budget:	USD 187,400
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## Annual allocated resources:

- |        |             |
|--------|-------------|
| • GEF  | USD 172,400 |
| • UNDP | USD 15,000  |

Agreed by Ministry of Environmental Protection

Agreed by UNDP



# ANNUAL WORK PLAN

YEAR: 2018

EXPECTED OUTPUTS <i>List all activities including M&amp;E to be undertaken during the year towards stated CP outputs</i>	PLANNED ACTIVITIES <i>List all activities including M&amp;E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description
<p>Input 1. Improve implementation MEAs in Serbia by strengthening consultative processes and integrating MEA provisions into high-priority policies and programs at national and municipal levels</p> <p>Indicator 1. Scope and content of the Annual report on Rio Conventions and other MEAs environmental Agreements developed</p> <p>Indicator 2. Presence of an integrated on-line database on SEAs and EIAs linked to the Ministry of Environment website</p> <p>Indicator 3. Number of capacity building activities for the Serbian Parliamentarians group on environmental environmental agreements, treaties, and oversight</p> <p>Indicator 4. Presence of a guidance for youth organizations on environmental projects</p> <p>Indicator 5. Number of students applying knowledge of</p>	<p>1: Participation in MEAs is strengthened by targeted research, a comprehensive overview of MEA activities, and on-going input from civil society</p> <ul style="list-style-type: none"> <li>- Develop and promote Annual report on Rio Conventions and other MEAs</li> <li>- Organize consultations with CSOs related to MEAs COPs</li> </ul> <p>2: National and local governments include global environmental considerations in selected reports and strategies</p> <ul style="list-style-type: none"> <li>- Support to establishment of the integrated on-line database on SEAs and EIAs linked to the Ministry of Environment website</li> <li>- Prepare a guidance for local adaptation planning</li> </ul>	x	x	x	x	UNDP	GEF-10003 GEF-10003 GEF-10003 GEF-10003 GEF-10003 UNDP-00012 UNDP-00012	<p>71200 International Consultants 5,000</p> <p>71300 Local Consultants 2,500</p> <p>71600 Travel 5,000</p> <p>72100 Contractual services – comp. 12,000</p> <p>74500 Miscellaneous 700</p> <p>75700 Training, Workshops and Confer 4,000</p> <p>71200 International Consultants 2,000</p> <p>71300 Local Consultants 2,000</p>
		x	x	x	x	UNDP	GEF-10003 GEF-10003 GEF-10003 GEF-10003 GEF-10003 GEF-10003 UNDP-00012	<p>71200 International Consultants 5,000</p> <p>71300 Local Consultants 5,000</p> <p>71400 Contractual services – indiv. 16,200</p> <p>71600 Travel 2,000</p> <p>72100 Contractual services – comp. 7,500</p> <p>72800 IT Equipment 5,000</p> <p>72600 Grants 7,000</p> <p>74500 Miscellaneous 700</p> <p>75700 Training, Workshops and Confer 4,000</p> <p>71200 International Consultants 2,000</p>



